

月次営業概況のお知らせ(速報)  
Monthly Report of Operations(preliminary figures)

2023年4月28日  
Apr 28,2023  
東武鉄道株式会社  
Tobu Railway Co.,Ltd

(単位:千人 Thousands、百万円 Millions of yen、%)

| 東武鉄道 鉄道事業<br>Railway Business of Tobu Railway |                           | 4月<br>Apr. | 5月<br>May. | 6月<br>Jun. | 第1四半期累計<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期累計<br>2nd Quarter | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期累計<br>3rd Quarter | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 年度計<br>Fiscal Year |      |
|---|---------------------------|------------|------------|------------|------------------------|------------|------------|-------------|------------------------|-------------|-------------|-------------|------------------------|------------|------------|------------|--------------------|------|
| 輸送人員<br>Number of<br>Passengers Carried       | 定期計 Business and Students | 43,744     | 45,183     | 45,233     | 134,160                | 43,150     | 40,369     | 43,865      | 261,544                | 44,381      | 43,943      | 39,824      | 389,692                | 41,870     | 38,191     | 38,131     | 507,884            |      |
|   |                           | 前年比 Change | 2.6        | 5.4        | 4.5                    | 4.1        | 6.3        | 5.0         | 9.5                    | 5.5         | 6.6         | 4.3         | 3.3                    | 5.2        | 4.7        | 5.1        | 4.7                | 5.1  |
|   | 通勤定期 Business             | 30,788     | 31,798     | 31,813     | 94,399                 | 31,467     | 31,433     | 31,215      | 188,514                | 31,474      | 31,133      | 29,480      | 280,601                | 31,277     | 30,471     | 31,425     | 373,774            |      |
|   |                           | 前年比 Change | 0.2        | 2.3        | 2.3                    | 1.6        | 2.5        | 3.3         | 3.8                    | 2.4         | 3.3         | 1.7         | 2.0                    | 2.4        | 2.3        | 3.7        | 3.7                | 2.6  |
|   | 通学定期 Students             | 12,956     | 13,385     | 13,420     | 39,761                 | 11,683     | 8,936      | 12,650      | 73,030                 | 12,907      | 12,810      | 10,344      | 109,091                | 10,593     | 7,720      | 6,706      | 134,110            |      |
|   |                           | 前年比 Change | 8.7        | 13.5       | 10.2                   | 10.8       | 17.7       | 11.5        | 26.5                   | 14.4        | 15.5        | 11.1        | 7.1                    | 13.4       | 12.6       | 11.0       | 9.6                | 13.0 |
|   | 定期外 Non-Commuter          | 23,849     | 24,129     | 23,523     | 71,501                 | 23,314     | 22,787     | 22,888      | 140,490                | 25,060      | 24,191      | 25,727      | 215,468                | 24,216     | 23,095     | 27,757     | 290,536            |      |
|   | 前年比 Change                | 12.1       | 28.7       | 18.2       | 19.3                   | 9.4        | 22.3       | 19.0        | 17.9                   | 14.2        | 5.3         | 3.1         | 14.0                   | 13.8       | 28.3       | 17.0       | 15.3               |      |
| 定期+定期外 Commuter and Non-Commuter              | 67,593                    | 69,312     | 68,756     | 205,661    | 66,464                 | 63,156     | 66,753     | 402,034     | 69,441                 | 68,134      | 65,551      | 605,160     | 66,086                 | 61,286     | 65,888     | 798,420    |                    |      |
|   | 前年比 Change                | 5.7        | 12.5       | 8.8        | 9.0                    | 7.3        | 10.7       | 12.6        | 9.5                    | 9.2         | 4.6         | 3.2         | 8.2                    | 7.9        | 12.8       | 9.5        | 8.6                |      |
| 運輸収入<br>Revenue                               | 定期計 Business and Students | 4,663      | 4,810      | 4,796      | 14,270                 | 4,664      | 4,512      | 4,694       | 28,139                 | 4,754       | 4,698       | 4,332       | 41,924                 | 4,616      | 4,339      | 4,445      | 55,325             |      |
|   |                           | 前年比 Change | 1.6        | 4.4        | 3.6                    | 3.2        | 4.4        | 4.3         | 6.9                    | 4.2         | 5.0         | 2.7         | 2.4                    | 3.9        | 3.4        | 4.5        | 4.7                | 4.0  |
|   | 通勤定期 Business             | 4,005      | 4,133      | 4,118      | 12,258                 | 4,068      | 4,071      | 4,057       | 24,453                 | 4,099       | 4,047       | 3,809       | 36,409                 | 4,074      | 3,955      | 4,112      | 48,550             |      |
|   |                           | 前年比 Change | 0.5        | 2.9        | 2.6                    | 2.0        | 2.6        | 3.6         | 4.2                    | 2.7         | 3.4         | 1.5         | 1.8                    | 2.6        | 2.3        | 3.9        | 4.3                | 2.8  |
|   | 通学定期 Students             | 658        | 677        | 678        | 2,012                  | 596        | 441        | 637         | 3,686                  | 655         | 651         | 523         | 5,515                  | 542        | 384        | 333        | 6,775              |      |
|   |                           | 前年比 Change | 8.9        | 14.3       | 10.3                   | 11.1       | 19.0       | 11.8        | 27.9                   | 15.0        | 15.7        | 10.7        | 7.0                    | 13.8       | 12.9       | 11.2       | 9.4                | 13.3 |
|   | 定期外 Non-Commuter          | 5,720      | 5,875      | 5,654      | 17,249                 | 5,570      | 5,510      | 5,547       | 33,877                 | 6,130       | 5,960       | 6,318       | 52,285                 | 5,885      | 5,642      | 6,954      | 70,765             |      |
|   | 前年比 Change                | 16.2       | 36.0       | 24.5       | 25.2                   | 13.2       | 28.1       | 24.4        | 23.3                   | 17.0        | 5.8         | 4.3         | 17.8                   | 16.9       | 34.7       | 23.6       | 19.4               |      |
| 定期+定期外 Commuter and Non-Commuter              | 10,383                    | 10,685     | 10,450     | 31,519     | 10,234                 | 10,022     | 10,241     | 62,016      | 10,884                 | 10,658      | 10,650      | 94,209      | 10,501                 | 9,981      | 11,399     | 126,090    |                    |      |
|   | 前年比 Change                | 9.2        | 19.7       | 14.0       | 14.2                   | 9.0        | 16.2       | 15.7        | 13.8                   | 11.4        | 4.4         | 3.5         | 11.2                   | 10.6       | 19.7       | 15.5       | 12.1               |      |

(単位:百万円 Millions of yen、%、P)

| 主要な東武ホテル<br>Primary hotels of Tobu brand |                      | 4月<br>Apr. | 5月<br>May. | 6月<br>Jun. | 第1四半期累計<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期累計<br>2nd Quarter | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期累計<br>3rd Quarter | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 年度計<br>Fiscal Year |       |
|--|----------------------|------------|------------|------------|------------------------|------------|------------|-------------|------------------------|-------------|-------------|-------------|------------------------|------------|------------|------------|--------------------|-------|
| 売上高<br>Revenue                           | CY銀座 Courtyard Ginza | 101        | 93         | 112        | 306                    | 109        | 69         | 109         | 593                    | 147         | 189         | 211         | 1,140                  | 177        | 179        | 253        | 1,748              |       |
|  |                      | 前年比 Change | 61.3       | 110.5      | 140.7                  | 99.4       | 102.1      | 77.5        | 175.8                  | 107.6       | 174.0       | 149.6       | 64.7                   | 109.9      | 175.8      | 222.9      | 230.4              | 136.6 |
|  | AC銀座 AC Ginza        | 52         | 60         | 67         | 179                    | 76         | 74         | 88          | 416                    | 130         | 148         | 203         | 898                    | 195        | 229        | 363        | 1,684              |       |
|  |                      | 前年比 Change | 29.4       | 149.4      | 130.5                  | 91.5       | 97.7       | 121.4       | 219.6                  | 116.2       | 245.7       | 186.1       | 170.8                  | 151.4      | 388.5      | 542.7      | 520.6              | 243.0 |
|  | 錦糸町 Kinshichō        | 146        | 165        | 186        | 497                    | 194        | 145        | 173         | 1,009                  | 241         | 262         | 342         | 1,854                  | 283        | 257        | 344        | 2,738              |       |
|  | 前年比 Change           | 168.6      | 203.2      | 114.6      | 154.3                  | 93.2       | 73.8       | 88.8        | 114.2                  | 108.2       | 71.8        | 58.4        | 94.1                   | 149.6      | 287.2      | 146.5      | 114.8              |       |
| 成田 Narita                                | 161                  | 162        | 157        | 479        | 169                    | 195        | 166        | 1,010       | 171                    | 178         | 214         | 1,573       | 201                    | 185        | 221        | 2,179      |                    |       |
|  | 前年比 Change           | 77.1       | 102.0      | 81.0       | 86.1                   | 57.3       | 51.1       | 41.2        | 65.0                   | 34.4        | 27.1        | 41.1        | 52.6                   | 59.8       | 60.9       | 49.2       | 53.5               |       |
| 客室稼働率<br>Occupancy rate                  | CY銀座 Courtyard Ginza | 63.4       | 42.6       | 49.5       | 51.8                   | 53.4       | 38.6       | 52.5        | 49.9                   | 65.0        | 80.1        | 65.8        | 56.7                   | 60.9       | 69.2       | 79.5       | 60.0               |       |
|  |                      | 前年比 Change | 25.3       | 30.2       | 33.9                   | 29.9       | 21.9       | 11.2        | 28.3                   | 25.1        | 39.9        | 36.8        | 3.3                    | 25.6       | 20.8       | 24.0       | 26.4               | 25.2  |
|  | AC銀座 AC Ginza        | 30.0       | 31.8       | 37.1       | 33.0                   | 37.6       | 37.4       | 43.9        | 36.3                   | 47.7        | 50.3        | 59.1        | 41.7                   | 61.7       | 77.3       | 86.8       | 49.9               |       |
|  |                      | 前年比 Change | 6.5        | 18.1       | 20.2                   | 15.0       | 14.8       | 17.0        | 26.2                   | 17.1        | 25.8        | 18.2        | 17.5                   | 18.3       | 37.6       | 53.8       | 59.1               | 26.1  |
|  | 錦糸町 Kinshichō        | 56.3       | 55.5       | 63.8       | 58.5                   | 65.9       | 56.5       | 56.1        | 59.0                   | 67.3        | 78.7        | 82.5        | 64.7                   | 79.7       | 81.5       | 89.4       | 69.4               |       |
|  | 前年比 Change           | 38.7       | 32.2       | 32.3       | 34.4                   | 24.2       | 14.3       | 20.4        | 26.9                   | 28.0        | 30.3        | 27.8        | 27.5                   | 42.3       | 41.5       | 37.5       | 30.7               |       |
| 成田 Narita                                | 89.4                 | 91.3       | 93.7       | 91.4       | 94.1                   | 98.0       | 95.0       | 93.6        | 91.4                   | 93.7        | 96.1        | 93.6        | 93.2                   | 94.5       | 95.2       | 93.8       |                    |       |
|  | 前年比 Change           | 38.0       | 44.6       | 40.1       | 40.9                   | 30.2       | 20.8       | 19.5        | 32.2                   | 14.9        | 11.3        | 12.9        | 25.8                   | 20.1       | 17.9       | 10.3       | 23.4               |       |

(単位:千人 Thousands、%)

| 東京スカイツリータウン<br>Tokyo SkytreeTown  |  | 4月<br>Apr. | 5月<br>May. | 6月<br>Jun. | 第1四半期累計<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期累計<br>2nd Quarter | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期累計<br>3rd Quarter | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 年度計<br>Fiscal Year |
|---|--|------------|------------|------------|------------------------|------------|------------|-------------|------------------------|-------------|-------------|-------------|------------------------|------------|------------|------------|--------------------|
| スカイツリー天望デッキ来場者数<br>Tokyo Skytree Number of visitors to the observation platform |  | 125        | 212        | 181        | 518                    | 189        | 237        | 177         | 1,121                  | 260         | 272         | 314         | 1,967                  | 270        | 252        | 368        | 2,857              |
|   |  | 前年比 Change | 143.1      | —          | 561.0                  | 556.5      | 240.0      | 359.0       | 252.1                  | 374.2       | 159.9       | 59.9        | 55.7                   | 177.8      | 114.3      | 305.3      | 164.9              |
| スカイツリータウン来場者数<br>Tokyo Skytree Town Number of visitors                          |  | 2,014      | 2,542      | 2,195      | 6,751                  | 2,417      | 3,137      | 2,221       | 14,526                 | 2,400       | 2,423       | 3,182       | 22,530                 | 2,764      | 2,423      | 3,172      | 30,889             |
|   |  | 前年比 Change | 41.1       | 190.8      | 53.6                   | 81.0       | 43.8       | 94.3        | 45.2                   | 69.8        | 30.3        | 14.1        | 27.8                   | 50.1       | 45.0       | 63.3       | 49.2               |

(単位:百万円 Millions of yen、%)

| 東武百貨店及び東武ストア<br>Tobu Department Store and Tobu Supermarket |                     | 3月<br>Mar. | 4月<br>Apr. | 5月<br>May. | 第1四半期累計<br>1st Quarter | 6月<br>Jun. | 7月<br>Jul. | 8月<br>Aug. | 第2四半期累計<br>2nd Quarter | 9月<br>Sept. | 10月<br>Oct. | 11月<br>Nov. | 第3四半期累計<br>3rd Quarter | 12月<br>Dec. | 1月<br>Jan. | 2月<br>Feb. | 年度計<br>Fiscal Year | 3月<br>Mar. |       |
|--|---------------------|------------|------------|------------|------------------------|------------|------------|------------|------------------------|-------------|-------------|-------------|------------------------|-------------|------------|------------|--------------------|------------|-------|
| 百貨店商品売上高<br>Revenue of Department Store                    | 池袋店 Ikebukuro store | 4,023      | 2,336      | 2,493      | 8,852                  | 3,025      | 2,297      | 2,097      | 16,272                 | 3,189       | 2,513       | 2,988       | 24,963                 | 3,529       | 2,739      | 2,046      | 33,276             | 4,114      |       |
|  |                     | 前年比 Change | 46.3       | 35.3       | 104.2                  | 55.4       | 13.9       | 4.9        | 27.1                   | 33.5        | 33.5        | 12.2        | 1.8                    | 26.3        | 0.4        | 36.2       | 2.1                | 21.9       | 2.3   |
|  | 船橋店 Funabashi store | 966        | 708        | 702        | 2,377                  | 789        | 789        | 573        | 4,527                  | 687         | 790         | 864         | 6,868                  | 1,040       | 686        | 648        | 9,243              | 971        |       |
|  | 前年比 Change          | 4.6        | 9.2        | 3.9        | 5.7                    | △ 0.7      | 3.0        | 23.1       | 5.9                    | 18.9        | 12.5        | △ 2.2       | 6.7                    | △ 6.7       | 8.3        | 23.4       | 6.1                | 0.5        |       |
| ストア商品売上高<br>Revenue of Supermarket                         |                     | 5,802      | 5,646      | 5,834      | 17,282                 | 5,662      | 5,893      | 5,637      | 34,474                 | 5,393       | 5,617       | 5,514       | 50,998                 | 6,539       | 5,459      | 5,159      | 68,155             | 5,618      |       |
|  |                     | 前年比 Change | 0.3        | △ 1.7      | △ 2.4                  | △ 1.3      | △ 3.8      | △ 1.5      | △ 4.8                  | △ 2.3       | △ 8.2       | △ 2.7       | △ 1.7                  | △ 3.0       | 0.6        | △ 2.6      | △ 4.8              | △ 2.7      | △ 3.2 |

ストア既存店のみ Existing stores

上記における数値につきましては、決算における確定値と異なる場合がございます。The above figures differ materially from the final figures shown in the financial statements.

3月 Mar. △ 2.1